

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$52,741,395**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	93.76 %	90.35 %	6	92.07 %	68	67	
% of Funds Disbursed	74.54 %	80.96 %	25	84.14 %	3	12	
Leveraging Ratio for Rental Activities	2.91	6.53	17	4.79	24	34	
% of Completed Rental Disbursements to All Rental Commitments***	68.00 %	79.75 %	24	81.45 %	14	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.72 %	59.31 %	27	69.74 %	8	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.36 %	74.70 %	9	80.97 %	75	63	
% of 0-30% AMI Renters to All Renters***	36.99 %	37.26 %	14	45.50 %	31	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	22 / 31	Nationally:	12 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,268	\$18,608		\$26,831	146 Units	13.10 %	
Homebuyer Unit	\$20,270	\$18,679		\$15,029	323 Units	29.00 %	
Homeowner-Rehab Unit	\$26,671	\$28,406		\$20,806	124 Units	11.10 %	
TBRA Unit	\$6,995	\$3,694		\$3,228	522 Units	46.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,968	\$84,344	\$27,472
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.1	22.7	28.2	23.0	Single/Non-Elderly:	21.2	28.9	21.0	36.8
Black/African American:	58.9	57.8	65.3	67.8	Elderly:	16.4	7.8	25.8	6.9
Asian:	0.0	0.3	0.8	0.0	Related/Single Parent:	43.2	31.1	33.9	48.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.2	31.1	14.5	5.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.9	4.8	2.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.8	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	1.6	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	22.6	17.1	4.0	9.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.8	20.2	23.4	37.9	Section 8:	0.7	0.0	#	
2 Persons:	26.7	21.4	25.0	11.5	HOME TBRA:	0.0			
3 Persons:	24.0	41.6	28.2	24.1	Other:	85.6			
4 Persons:	13.7	11.5	8.9	6.9	No Assistance:	13.7			
5 Persons:	2.1	4.3	11.3	5.7					
6 Persons:	2.7	0.6	3.2	10.3					
7 Persons:	0.0	0.0	0.0	1.1					
8 or more Persons:	0.0	0.3	0.0	2.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

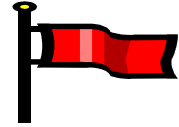
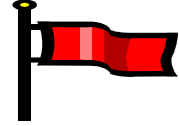
State: FL

Group Rank: 12
 (Percentile)

State Rank: 22 / 31 PJs

Overall Rank: 16
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	32.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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